



# ALPINE FIRE PROTECTION DISTRICT

March 14, 2013

County of San Diego,  
Attn: Mr. Eric Lardy  
1600 Pacific Highway, Room 212, MS A6  
San Diego, CA 92101

Re: San Diego County Indian Gaming Local Community Benefit Committee FY 2012-13 Grants

Dear Mr. Lardy,

During the presentation today, Fire Chief Bill Paskle presented our submitted grant proposal and the alternate percentile that we procured from County of San Diego which is substantiated by traffic counts taken at (a) Interstate 8 at Tavern Road before exiting at Willows Road, and (b) Willows Road in front of the casino. This percentile would change the following items:

**Application: Page 2,**

I: Proportionate share of the project expenditure that mitigates the impact from casino(s): 22.74%

J: Amount of funding requested through this application: \$127,801.75

**Statistical Data: Page 2 of proposal,**

Data received from Traffic Engineer, County of San Diego. 3/1/2013 at 3:34 p.m. via telephone

Traffic Counts		
Interstate 8 at Tavern Road before they get off at Willows Road	34,300	22.74%
Willows Road in front of casino	7,800	

1364 Tavern Road Alpine, CA 91901-3831 Business: (619) 445-2635 Fax: (619) 445-2634

We are a public safety organization of dedicated professionals whose mission it is to:  
Save Lives, Protect Property and the Environment, Serve the Community  
[www.alpinefire.org](http://www.alpinefire.org)

**Budget: Page 3 of proposal,**

<b>FIRE APPARATUS REPLACEMENT</b>
-----------------------------------

***FIRE ENGINE***

Type 1 Fire Engine		520,000.00
California Sales Tax	8%	41,600.00
Signage for engine		400.00
<b><i>TOTAL</i></b>		<b><i>\$ 562,000.00</i></b>

<b>INDIAN GAMING LOCAL COMMUNITY BENEFIT GRANT</b>	<b>22.74%</b>	<b>\$ 127,798.80</b>
--	---------------	----------------------

<b><i>Balance of funding provided through District apparatus fund</i></b>	<b><i>77.26%</i></b>	<b><i>\$ 434,201.20</i></b>
---	----------------------	-----------------------------

The change in percentile, if accepted by the Committee would increase the IGCBG's portion by \$53,333.80 for a total of \$127,798.80. Balance of funding \$434,201.20, would be provided by an allocation from the Fire District's accrued apparatus fund.

We respectfully submit the change in percentile for the Committee's review and await their decision.

Yours in Public Service,



Bill F. Paskle  
Fire Chief